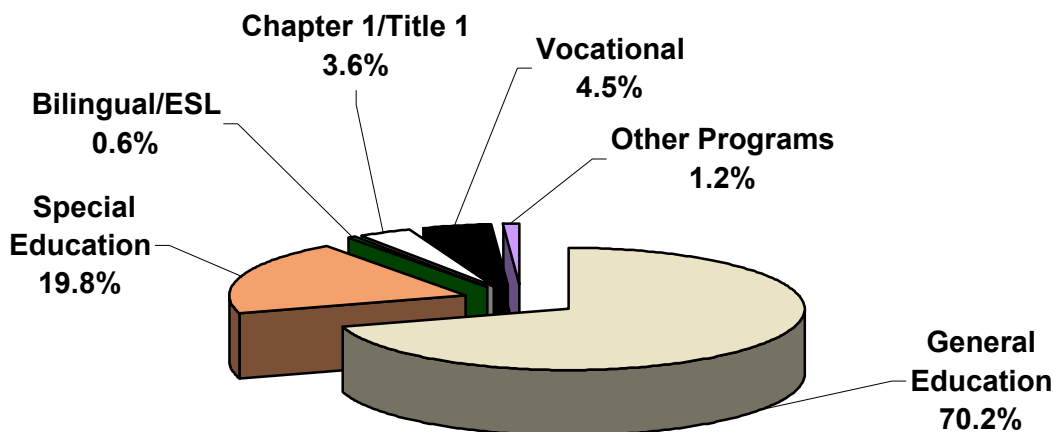
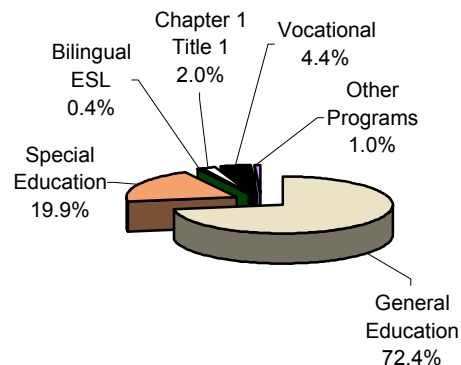


Newport School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,634.09	\$27,594,217	\$10,476	70.2%
Special Education	267.04	\$7,777,289	\$29,124	19.8%
Bilingual / ESL	14.94	\$223,743	\$14,976	0.6%
Chapter 1 / Title 1 ³	1,426.00	\$1,431,446	\$1,004	3.6%
Vocational	53.74	\$1,767,149	\$32,883	4.5%
Other Programs ⁴	N/A	\$489,183	N/A	1.2%
Total District ⁵	2,957	\$39,283,027	\$13,285	100.0%

2003-21-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).